

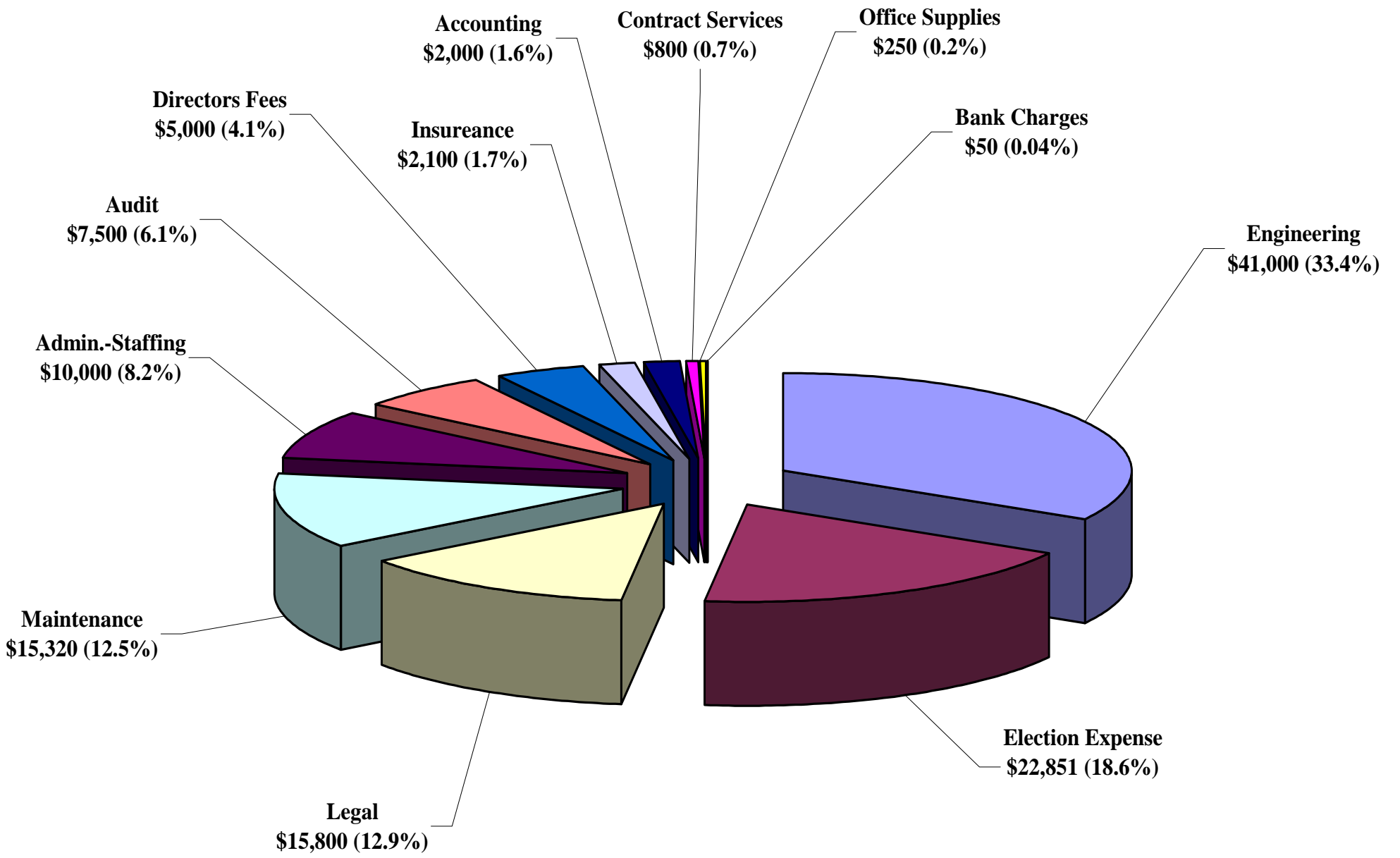
# Budget - Fiscal Year 2002

## Upper Brushy Creek W.C.I.D.

Approved Budget for Fiscal Year 2002: May thru September 30, 2002

<b>Administrative Expenses</b>	
Engineering	\$41,000
Election Expense	\$22,851
Legal	\$15,800
Maintenance (Lloyd F.)	\$15,320
Administration--Staffing	\$10,000
Audit	\$7,500
Directors Fees	\$5,000
Insurance	\$2,100
Accounting/Bookkeeping	\$2,000
Contract Services	\$800
Office Supplies	\$250
Bank Account Charges	\$50
Travel/Training	\$0
<i>Total Operating Expenses</i>	<i>\$122,671</i>
Grand Total All Expenses	\$122,671
Reserve Fund @ 15%	\$0
<b>Grand Total w/Reserve</b>	<b>\$122,671</b>

<b>Capital Expenses</b>	
Land	\$0
Buildings	\$0
Equipment	\$0
Automobiles	\$0
Furniture & Fixtures	\$0
Construction	\$0
Digital Mapping	\$0
Early Warning System	\$0
<i>Total Capital Expenses</i>	<i>\$0</i>



# FY 2002 BUDGET